

RESOLUTION A.593(14) adopted on 20 November 1985  
WORK PROGRAMME AND BUDGET FOR THE FOURTEENTH  
FINANCIAL PERIOD 1986-1987  
CORRIGENDUM



ASSEMBLY - 14th session  
Agenda item 23

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Please substitute the attached for page 6 of Assembly  
resolution A.593.

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ANNEX 3

APPROPRIATIONS APPROVED FOR 1986-1987

SECTION	1986 \$	1987 \$	1986-1987 \$
<b>I. MEETINGS AND TRAVEL</b>			
(1) Conferences and meetings	840,800	1,003,800	1,844,600
(2) Travel	199,100	209,100	408,200
Total, section I	1,039,900	1,212,900	2,252,800
<b>II. PERSONNEL</b>			
(1) Salaries	5,230,800	5,513,800	10,744,600
(2) Post adjustment	1,466,900	1,711,700	3,178,600
(3) Overtime and temporary assistance	201,500	206,700	408,200
(4) Recruitment and separation expenses	187,300	246,500	433,800
(5) Staff benefits and allowances	1,821,400	1,907,700	3,729,100
(6) Representation allowances	23,000	23,000	46,000
(7) Jointly-financed United Nations bodies	45,000	45,000	90,000
Total, section II	8,975,900	9,654,400	18,630,300
<b>III. GENERAL SERVICES</b>			
(1) Hospitality	16,900	17,700	34,600
(2) Office and reproduction supplies	140,900	151,100	292,000
(3) Furniture, equipment and vehicles	231,000	261,600	492,600
(4) Library	35,200	38,300	73,500
(5) Communications	257,600	272,300	529,900
(6) Headquarters premises	3,057,300	3,221,000	6,278,300
(7) Other supplies and services	200,300	210,700	411,000
Total, section III	3,939,200	4,172,700	8,111,900
<b>IV. PUBLICATIONS AND PUBLIC INFORMATION</b>			
(1) Publications	100	100	200
(2) Public information	14,400	15,100	29,500
Total, section IV	14,500	15,200	29,700
<b>V. OTHER BUDGETARY PROVISIONS</b>			
(1) External audit	18,800	19,900	38,700
(2) Miscellaneous expenditure	491,700	503,900	995,600
Total, section V	510,500	523,800	1,034,300
TOTAL EXPENDITURE	14,480,000	15,579,000	30,059,000
LESS MISCELLANEOUS INCOME	1,171,000	1,023,000	2,194,000
LESS TRANSFER FROM CASH SURPLUS	1,250,000	1,750,000	3,000,000
LESS TRANSFER FROM PRINTING FUND SURPLUS	141,000	141,000	282,000
NET TO BE ASSESSED	11,918,000	12,665,000	24,583,000

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